

lj<^gu< pk-dxfgu<kflnsf,lj<^gu<, dŕĚ
 cflyŖ jif{2070/2071
 hĭ& dlxgf
 vrŖfĭkŕ^jŖĭ

dlxgfsĭvr{	ahĭ g	ahĭ vr{zliŖ	hDdf ahĭ ljlgofĭg	d;Ŗt;Ddsĭvr{
6042851.77	1.01.1	tna sdŖŖĭ	79928000.00	72721649.11
	1.01.3	sdŖŖĭ sNof)f sĭf	5500000.00	2500000.00
59400.00	1.01.4	ljdf lkldod vr{	1050000.00	978911.00
677736.69	1.02.1	sdŖŖĭ eQf	11800000.00	9312783.63
	1.02.3	aŖs eQf	300000.00	56600.00
	1.03	;ŖjŖ ed)f vr{tyf bĭgs eQf	50000.00	43916.00
	1.04	kŖŖfs	2700000.00	2557500.00
114000.00	1.05	vfBŖg tyf cŖŖ<	1380000.00	1323886.00
27000.00	1.06	cŖŖŖĭ pkrŖ<	6000000.00	5883060.00
2378124.00	1.07	;ŖŖlgjŖ ;ljwŖ	25000000.00	22943251.00
	1.08	tŖŖnd sfoŖnd vr{	1100000.00	483158.00
186774.92	2.01	kŖgl tyf lahhĭ dxzh	2555000.00	2205778.32
32538.00	2.02	;~rŖ< dxzh	650000.00	406751.00
44560.00	2.03	sfoŖŖo ;~rŖng ;DjŖŖĭ vr{	6432000.00	5894958.15
17380.00	2.04	ef*Ŗ	270000.00	121580.00
69919.00	2.05	ddŖ tyf ;Def<	1075000.00	1041424.00
	2.06.1	;jŖĭ ŖŖŖg kbŖŖŖŖĭ	150000.00	13810.00
96948.00	2.06.2	;jŖĭ ŖŖŖg sdŖŖĭ	650000.00	628371.00
	2.06.3	cŖŖ ŖŖŖg	100000.00	68365.00
22180.00	2.07.1	kŖŖdz{zŖŖs	250000.00	221800.00
	2.08.1	;b:otŖ zŖŖs	400000.00	
	2.08.2	cflyŖ ;xŖotŖ	100000.00	
	2.08.4	klŖŖb\;~rŖng vr{	200000.00	193121.00
217653.00	2.08.5	ljljw vr{	1639000.00	1558058.00
	3.04	;ŖŖŖŖs ;ŖŖŖ cgbŖg	50000000.00	29497600.00
32662.00	4.03	kŖts tyf ;ŖŖŖĭ	170000.00	107042.00
	4.05.1	sfoŖnd ed)f vr{kbŖŖŖŖĭ	180000.00	178880.00
	4.05.2	sfoŖnd ed)f vr{sdŖŖĭ	300000.00	298820.00
1488744.00	4.07	gu<sŖ; <;kŖŖ0{tyf kŖŖŖŖŖŖŖ Joj:yŖkg vr{	21700000.00	13550700.00
674383.00	6.03	dŖlg< cŖŖ< tyf cŖŖ pks<)f	2000000.00	1424770.00
8579755.00	6.05	;ŖŖŖŖs lgdŖŖ vr{	185373100.00	83934729.00
5379348.00	8.01	;ŖŖŖŖs ljsŖ; vr{	126827900.00	48651017.00
14470.00	9.02	ek< cŖpgĭ	720000.00	113667.00
	12	kŖŖŖŖ{vr{	400000.00	24035.00
26156427.38		hDdf	536950000.00	308939991.21