

lj<^gu< pk-dxfgu<kflnsf,lj<^gu<, dŕĚ

cflyŕ jif{2071/2072

>fj)f dlxgfsf]cfdbfglsf]kŕfĚf<L

cfo zliŕ	cgbflgt cfo	of]dlxgfsf] cfo	of]dlxgf;Ddsf] cfo
1.1.1 - dfnkŕ tyf eld s<	13200000.00	1141551.00	1141551.00
1.1.2 - #< hUuf s<	71000000.00	4926014.73	4926014.73
1.1.3 - axfn s<	7000000.00	695917.11	695917.11
1.1.4 - la^ŕ s<	1210000.00		
1.1.5 - Joj;fo s<	25000000.00	2813005.00	2813005.00
1.1.6 - ;jf<L s<	8800000.00	790715.00	790715.00
1.1.8 - dgŕ~hg s<	660000.00		
1.1.9 - lj!fkg s<	4620000.00		
1.11 - dŕbft	59500000.00		
1.2.1 - :fjf<L kflsĚ zNs	1320000.00	98435.00	98435.00
1.2.10 - ;Jf zNs	1650000.00	254835.00	254835.00
1.2.11 - g-kf-&ŕsf; ;Jf zNs	11000000.00	146849.21	146849.21
1.2.15 - lj<ŕb ;efuŕ ;Jf zNs	275000.00		
1.2.6 - crn ;DklQ dNof°g ;Jf zNs	165000.00	37450.00	37450.00
1.2.7 - :yfglo ljsf; zNs	108770000.00		
1.2.9 - dxzh	2200000.00	183037.00	183037.00
1.3.1 - btf{tyf gjls<)f b:tŕ	990000.00	10920.00	10920.00
1.3.2 - gŕ;f kf; b:tŕ	30250000.00	722825.00	722825.00
1.3.3 - l;kŕfl<z tyf aŕ;ŕ b:tŕ	9900000.00	533092.00	533092.00
1.3.4 - gŕtf kŕfl)ft b:tŕ	137500.00	4175.00	4175.00
1.4.3 - Innfd ljŕŕL	200000.00		
1.6.2 - Jofhaf^ cfo	300000.00		
1.7.1 - b)* hl<jfgf	6600000.00	1588861.00	1588861.00
1.7.2 - ef*f tyf axfnaf^ cfo	6500000.00	414742.30	414742.30
1.7.3 - w<ŕŕL hkŕt	330000.00	1895.00	1895.00
1.7.5 - kŕŕsl lkŕttŕ	600000.00		
1.7.6 - cŕo ljljw cfo	2500000.00	155859.19	155859.19
2.1.1.10 - gŕŕn ;<sf<jf^ Pn=lh=;=l*=lk= cgbfg rŕn' _	4241250.00		
2.1.1.11 - dfnkŕ af^ <lh:^ŕg b:tŕ	27500000.00	5366568.00	5366568.00
2.1.1.12 - gŕŕn ;<sf< jŕŕNkls phf{cgbfg	300000.00		
2.1.1.2 - gŕŕn ;<sf<af^ huŕf ŕŕŕ jŕkt cgbfg	23400000.00		
2.1.1.3 - gŕŕn ;<sf<af^ ;fdflhs ;<lff cgbfg	50000000.00		
2.1.1.4 - gŕŕn ;<sf<af^ ;*s jŕŕ{ddŕ ;ŕf< cgbfg	14000000.00		
2.1.1.7 - gŕŕn ;<sf< ŕŕŕl ;*s	3500000.00		
2.1.1.8 - gŕŕn ;<sf< kŕŕf;ŕls cgbfg	30000000.00		
2.1.1.9 - gŕŕn ;<sf< :jf:Yo tyf hg;Vof dŕŕŕno	4900000.00		
4.1.5 - oŕL;ŕŕ	8500000.00		
4.1.7 - cŕo ;# ;:yf cgbfg	3000000.00		
8.1.1 - hg;xeflutf	18083250.00	150000.00	150000.00

sh hDdf	562102000.00	20036746.54	20036746.54
	203907500.00	14364319.35	14364319.35